SCHEDULE OF VALUES FOR ADJACENT WAYS VALIDATION

Instructions: 1. Please enter the information requested in Rows 5-9 in the Blue cells below. 2. Based on the source

| School District County SFB Adjacent Ways ID Number Architect Name Contractor Name | | ty er ne | FUSD Coconino (enter 4 digit ID number) AJC Kinney Construction Services Inc | | |
|---|---|----------------|--|-----------------------------|---------------------------|
| | | | District Cost | On-Site Adjacent Ways | Off-Site Adjacent Ways |
| Div 1 | GENERAL REQUIREMENTS | | | | |
| 01 45 23 | testing and inspecting | + | M407 770 00 | | |
| 01 50 00 | tempory facilites | | \$137,770.00 | A 1 = = 1 00 | |
| 01 56 19 | dust control | | \$55,946.00 | \$45,774.00 | |
| 01 57 13 | track off pads | | A100 710 00 | 045 774 00 | #0.00 |
| | Division 1 tot | ai | \$193,716.00 | \$45,774.00 | \$0.00 |
| Div 2 | EXISTING CONDITIONS | | | | |
| 02 21 13 | survey | | | | |
| 02 41 13 | site demolition/removal | | \$0.00 | \$9,505.00 | |
| 02 60 00 | soil treatment | | | | *** |
| | Division 2 tot | al | \$0.00 | \$9,505.00 | \$0.00 |
| Div 3 | CONCRETE | | A / / / 100 00 | | |
| 03 00 00 | footings/walls | | \$111,482.00 | | |
| 03 00 00 | building | | | | |
| 03 20 00 | rebar | | **** | | |
| 03 30 53 | slabs | | \$110,340.00 | | |
| 03 35 00 | sealed floors | + | \$27,442.00 | | |
| 03 40 00 | precast concrete | | #0.40.00.4.00 | #0.00 | ** |
| 5: 1 | Division 3 tot | ai | \$249,264.00 | \$0.00 | \$0.00 |
| Div 4 | MASONRY | | 000,070,00 | | |
| 04 00 00 | masonry walls | + | \$68,378.00 | | |
| 04 00 00 | masonry columns or piers | + | \$60,616.00 | | |
| 04 05 19 | rebar | | | | |
| 04 22 00 04 22 00 | site masonry | + | | | |
| 04 43 00 | block fencing stonework or stone veneer | + | \$26,474.00 | | |
| 04 43 00 | Division 4 tot | 2 | \$155,468.00 | \$0.00 | \$0.00 |
| Div 5 | METALS | al | \$133,400.00 | \$0.00 | φυ.υυ |
| 05 00 00 | miscellaneous steel | | | | |
| 05 00 00 | structural steel | + | | | |
| 05 30 00 | metal decking | + | | | |
| 05 51 00 | stairs | + | | | |
| 05 70 00 | architectural steel | + | | | |
| - 00 10 00 | Division 5 tot | al | \$0.00 | \$0.00 | \$0.00 |
| Div 6 | WOODS/PLASTICS/COMPOSITES | | ψ0.00 | Ψ0.00 | Ψ0.00 |
| 06 10 00 | rough carpentry structure | | \$612,064.00 | | |
| 06 15 00 | wood decking | + | \$612,00 F.00 | | |
| 06 20 00 | finish carpentry | + | | | |
| 06 40 00 | millwork/casework | + | \$100,350.00 | | |
| 06 60 00 | plastic/glass fiber | | | | |
| | Division 6 tot | al | \$712,414.00 | \$0.00 | \$0.00 |
| Div 7 | THERMAL/MOISTURE | | | | |
| 07 10 00 | waterproofing/dampproofing | $\overline{}$ | | | |
| 07 20 00 | building insulation | 1 | \$15,834.00 | | |
| 07 21 00 | foam roof | 1 | | | |
| 07 25 00 | weather barrier | \top | | | |
| 07 31 00 | roof shingles | | | | |
| 07 32 00 | roof tiles | | | | |
| 07 50 00 | | | | | |
| 07 60 00 | membrane roofing | | \$169,988.00 | | |

| 07.00.00 | | | | |
|---|--|---|--------|--------------|
| 07 60 00 | general sheet metal | | | |
| 07 72 00 | roof accessories | | | |
| 07 81 00 | sprayed fireproofing | #2.050.00 | | |
| 07 84 00 07 95 00 | firestopping | \$3,250.00 | | |
| 07 93 00 | roof expansion joint joint sealants | \$15,500.00 | | |
| 07 92 00 | Division 7 total | \$204,572.00 | \$0.00 | 20.00 |
| Div.O | | \$204,572.00 | \$0.00 | \$0.00 |
| Div 8 81 10 00 | OPENINGS doors & frames | ¢01.430.00 | | |
| 08 33 00 | overhead doors | \$91,430.00 \$16,529.00 | | |
| 08 40 00 | storefronts | \$10,529.00 | | |
| | curtain walls | | | |
| 08 44 00 08 50 00 | windows and storefronts | \$129,318.00 | | |
| 08 60 00 | skylights | \$129,318.00 | | |
| 08 70 00 | hardware | | | |
| 08 71 13 | automatic doors | | | |
| 08 79 00 | knox box | | | |
| 08 80 00 | glass & glazing | | | |
| 00 00 00 | Division 8 total | \$237,277.00 | \$0.00 | \$0.00 |
| Div 9 | FINISHES | Ψ231,211.00 | ψ0.00 | ψ0.00 |
| 09 24 00 | stucco/EIFS systems | | | |
| 09 20 00 | interior metal studs/gypsum board | \$57,400.00 | | |
| 09 20 00 | exterior metal stud framing | ψ31,400.00 | | |
| 09 51 00 | acoustical ceilings | \$7,400.00 | | |
| 09 31 00 | ceramic tile | \$7,400.00 | | |
| 09 65 00 | resilient flooring | Ψ1,500.00 | | |
| 09 68 00 | carpet | | | |
| 09 64 00 | wood floors | | | |
| 09 67 00 | epoxy | | | |
| 09 80 00 | sound panels or sound absorption units | \$41,877.00 | | |
| 09 90 00 | painting | \$59,070.00 | | |
| 09 77 00 | fiberglass reinforced and stainless steel panels | \$32,300.00 | | |
| | Division 9 total | \$205,547.00 | \$0.00 | \$0.00 |
| | | \$205,547.00 | Ψ0.00 | |
| Div 10 | | \$205,547.00 | Ψ0.00 | 70.00 |
| Div 10 10 11 00 | SPECIALTIES | \$203,347.00 | ψ0.00 | **** |
| | SPECIALTIES visual display boards | \$2,000.00 | φυ.ου | ¥000 |
| 10 11 00 | SPECIALTIES | | φυ.ου | |
| 10 11 00 10 14 00 | SPECIALTIES visual display boards signage | \$2,000.00 | φ0.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection | \$2,000.00 \$4,422.00 \$2,500.00 | φ0.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain | \$2,000.00 \$4,422.00 | 90.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection | \$2,000.00 \$4,422.00 \$2,500.00 | 90.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets | \$2,000.00 \$4,422.00 \$2,500.00 | 90.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 | special ties visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers | \$2,000.00 \$4,422.00 \$2,500.00 | 90.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings | \$2,000.00 \$4,422.00 \$2,500.00 | 90.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 73 13 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada | \$2,000.00 \$4,422.00 \$2,500.00 | 90.00 | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 73 00 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total | \$2,000.00 \$4,422.00 \$2,500.00 | \$0.00 | \$0.00 |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 51 00 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 | special ties visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 66 00 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment sports/PE equipment | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 66 00 11 68 00 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment playground equipment playground equipment | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 66 00 11 68 00 11 68 00 11 68 23 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment playground equipment site basketball courts | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 66 00 11 68 00 11 68 23 11 68 33 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment site basketball courts ballfield backstop | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 66 00 11 68 00 11 68 00 11 68 23 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment site basketball courts ballfield backstop sports fields | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 \$10,445.00 | \$0.00 | \$0.00 |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 64 43 11 66 00 11 68 00 11 68 23 11 68 33 11 68 33 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment site basketball courts ballfield backstop sports fields | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 | | |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 66 00 11 68 00 11 68 23 11 68 33 11 68 33 | special ties visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment sports/PE equipment playground equipment site basketball courts ballfield backstop sports fields Division 11 total FURNISHINGS | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 \$10,445.00 | \$0.00 | \$0.00 |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 64 43 11 66 00 11 68 00 11 68 23 11 68 33 11 68 33 Div 12 12 20 00 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment site basketball courts ballfield backstop sports fields Window coverings | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 \$10,445.00 \$0.00 \$5,000.00 | \$0.00 | \$0.00 |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 61 43 11 68 00 11 68 23 11 68 33 11 68 33 Div 12 12 20 00 12 31 00 | visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment site basketball courts ballfield backstop sports fields Window coverings stainless steel counters and OPCI | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 \$10,445.00 | \$0.00 | \$0.00 |
| 10 11 00 10 14 00 10 14 00 10 21 13 10 21 23 10 26 00 10 44 00 10 50 00 10 56 13 10 73 00 10 73 13 10 75 00 Div 11 11 16 16 11 41 00 11 52 00 11 52 13 11 53 13 11 64 43 11 66 00 11 68 00 11 68 23 11 68 33 11 68 33 Div 12 12 20 00 | SPECIALTIES visual display boards signage toilet partitions,accessories and hooks cubicle track & curtain wall protection fire exttinguishers & cabinets lockers storage shelving shelters awnings canopy/ramada flagpoles Division 10 total EQUIPMENT floor safe kitchen equipment library equipment audio/visual equipment projection screens fume hoods stage curtain/equipment site basketball courts ballfield backstop sports fields Window coverings | \$2,000.00 \$4,422.00 \$2,500.00 \$1,523.00 \$10,445.00 \$0.00 \$5,000.00 | \$0.00 | \$0.00 |

| 10 10 10 10 10 10 10 10 | 12 93 13 | bike racks | | | |
|---|--|---|---|--|--------|
| Div 13 SPECIAL CONST | | | \$12,000,00 | | |
| Div 13 SPECIAL CONST | 12 33 23 | <u> </u> | | \$0.00 | \$0.00 |
| 13 11 00 | Div 13 | | \$67,000.00 | φο.σσ | ψ0.00 |
| 13 34 14 0 Deachers Division 13 total S0.00 \$0.00 \$0.00 | | | | | |
| 1334 19 | | | | | |
| 13 34 19 metal buildings | | v i | | | |
| Div14 CONVEYING | | | | | |
| 14 00 00 | | | \$0.00 | \$0.00 | \$0.00 |
| 14 42 00 elevators | Div 14 | CONVEYING | | | |
| 14 42 00 wheelchair lifts | 14 00 00 | material handling | | | |
| Division 14 total \$0.00 \$0.00 \$0.00 \$0.00 | | | | | |
| Div 21 FIRE SUPPRESSION | 14 42 00 | wheelchair lifts | | | |
| Div 20 | | | \$0.00 | \$0.00 | \$0.00 |
| Div 2 | | | | | |
| Div 22 PLUMBING Supply piping \$46,000.00 | 21 10 00 | · | | | |
| 22 11 00 Supply piping S46,000.00 S20,000.00 | | | \$0.00 | \$0.00 | \$0.00 |
| 22 13 00 waster water piping \$20,000.00 | | | | | |
| 22 31 00 water treatment (softner) | | | | | |
| 22 3 2 0 0 water treatment (filtered) | | | \$20,000.00 | | |
| 22 35 00 | | | | | |
| Div 23 MECHANICAL S110,500.00 S0.00 | | | | | |
| Div 23 MECHANICAL | | | \$44 500 00 | | |
| Div 23 MECHANICAL | 22 42 00 | | | \$0.00 | \$0.00 |
| 23 07 13 | Div 23 | | ψσ,σσσσσ | \$3.55 | 40.00 |
| 23 50 00 | | | | | |
| 23 76 00 | | HVAC - central plant (cooling) | | | |
| 23 80 00 | 23 60 00 | HVAC - central plant (heating) | \$90,900.00 | | |
| Division 23 total \$90,900.00 \$0.00 \$0.00 | 23 76 00 | | | | |
| Division 23 total \$90,900.00 \$0.00 \$0.00 | | HVAC - package units | | | |
| Div 25 | 23 81 26 | | | | |
| Division 25 total | | | \$90,900.00 | \$0.00 | \$0.00 |
| Division 25 total \$0.00 \$0.00 \$0.00 | | INTEGRATED AUTOMATION | | | |
| Div 26 ELECTRICAL 26 10 00 site electrical \$263,860.00 | 05 50 00 | ENAC | | | |
| 26 10 00 Site electrical S263,860.00 Electrical S263,860.00 Electrical S270,536.00 Electrical Electrical S270,536.00 Electrical El | 25 50 00 | | 0.00 | * 0.00 | ФО ОО |
| Section Sect | | Division 25 total | \$0.00 | \$0.00 | \$0.00 |
| 26 30 00 | Div 26 | Division 25 total ELECTRICAL | \$0.00 | \$0.00 | \$0.00 |
| Division 26 total \$534,396.00 \$0.00 \$0.00 | Div 26 26 10 00 | Division 25 total ELECTRICAL site electrical | | \$0.00 | \$0.00 |
| Div 27 COMMUNICATIONS \$7,500.00 \$0.00 \$0.00 | Div 26 26 10 00 26 10 00 | Division 25 total ELECTRICAL site electrical Electrical | \$263,860.00 | \$0.00 | \$0.00 |
| Div 27 COMMUNICATIONS 27 20 00 data cabling \$7,500.00 | Div 26 26 10 00 26 10 00 26 30 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators | \$263,860.00 | \$0.00 | \$0.00 |
| 27 20 00 data cabling \$7,500.00 | Div 26 26 10 00 26 10 00 26 30 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting | \$263,860.00 \$270,536.00 | | |
| 27 30 00 intercom | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total | \$263,860.00 \$270,536.00 | | |
| Division 27 total \$7,500.00 \$0.0 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS | \$263,860.00 \$270,536.00 \$534,396.00 | | |
| Div 28 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling | \$263,860.00 \$270,536.00 \$534,396.00 | | |
| Div 28 SAFETY AND SECURITY 28 10 00 security system 28 20 00 surveillance/alarm 28 31 00 fire alarm system Division 28 total \$23,768.00 \$23,768.00 \$0.00 Div 31 EARTHWORK \$258,397.00 31 23 00 earthwork/mass excavation 31 23 00 import/export dirt 31 31 00 soil treatment - termite Division 31 total \$260,197.00 \$281,889.00 \$0.00 \$200 00 parking | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom | \$263,860.00 \$270,536.00 \$534,396.00 | | |
| 28 10 00 security system 28 20 00 surveillance/alarm 28 31 00 fire alarm system Division 28 total \$23,768.00 \$23,768.00 \$0.00 Div 31 \$23 00 earthwork/mass excavation \$258,397.00 \$281,889.00 \$1 23 00 import/export dirt \$1 31 100 soil treatment - termite \$1,800.00 Div 32 EXTERIOR IMPROVEMENTS \$2 00 00 parking \$260,197.00 \$281,889.00 \$2 00 00 unusal site conditions \$0.00 \$2 10 00 asphalt/paving \$134,496.00 \$274,077.00 \$2 13 00 fire lane site \$134,496.00 \$274,077.00 \$2 13 00 walkways (only for bus drop-offs) \$20,831.25 \$17,043.75 \$2 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 | \$0.00 | \$0.00 |
| 28 20 00 surveillance/alarm 28 31 00 fire alarm system Division 28 total \$23,768.00 \$0.00 Div 31 EARTHWORK \$258,397.00 31 23 00 earthwork/mass excavation 31 23 00 import/export dirt 31 31 00 soil treatment - termite Division 31 total \$260,197.00 \$281,889.00 \$0.00 Div 32 EXTERIOR IMPROVEMENTS \$260,197.00 32 00 00 parking 32 00 00 unusal site conditions 32 10 00 asphalt/paving 32 13 00 fire lane site \$134,496.00 \$274,077.00 32 13 00 walkways (only for bus drop-offs) \$20,831.25 \$17,043.75 32 17 00 striping/signage \$44,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 | \$0.00 | \$0.00 |
| \$28 31 00 fire alarm system \$23,768.00 \$0.00 \$0.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 | \$0.00 | \$0.00 |
| Division 28 total \$23,768.00 \$0.00 \$0.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 | \$0.00 | \$0.00 |
| Div 31 EARTHWORK 31 23 00 earthwork/mass excavation \$258,397.00 \$281,889.00 31 23 00 import/export dirt \$1,800.00 \$281,889.00 \$0.00 31 31 00 soil treatment - termite \$1,800.00 \$0.00 \$0.00 Div 32 EXTERIOR IMPROVEMENTS \$0.00 <t< td=""><td>Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00</td><td>Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm</td><td>\$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00</td><td>\$0.00</td><td>\$0.00</td></t<> | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 | \$0.00 | \$0.00 |
| 31 23 00 earthwork/mass excavation \$258,397.00 \$281,889.00 31 23 00 import/export dirt \$1,800.00 31 31 00 soil treatment - termite \$1,800.00 Div 32 EXTERIOR IMPROVEMENTS 32 00 00 parking \$260,197.00 32 00 00 unusal site conditions \$260,197.00 32 10 00 asphalt/paving \$260,197.00 32 13 00 fire lane site \$134,496.00 \$274,077.00 32 13 00 walkways (only for bus drop-offs) \$20,831.25 \$17,043.75 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 | \$0.00 | \$0.00 |
| 31 23 00 import/export dirt 31 31 00 soil treatment - termite \$1,800.00 Div 32 EXTERIOR IMPROVEMENTS 32 00 00 parking \$260,197.00 32 00 00 unusal site conditions \$32 10 00 32 10 00 asphalt/paving \$134,496.00 \$274,077.00 32 13 00 fire lane site \$134,496.00 \$274,077.00 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 | \$0.00 | \$0.00 |
| 31 31 00 soil treatment - termite \$1,800.00 Division 31 total \$260,197.00 \$281,889.00 \$0.00 Div 32 EXTERIOR IMPROVEMENTS 32 00 00 parking 90.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 | \$0.00 | \$0.00 |
| Div 32 EXTERIOR IMPROVEMENTS 32 00 00 parking 32 00 00 unusal site conditions 32 10 00 asphalt/paving 32 13 00 fire lane site 32 13 00 walkways (only for bus drop-offs) 32 17 00 striping/signage | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 | \$0.00 | \$0.00 |
| Div 32 EXTERIOR IMPROVEMENTS 32 00 00 parking 32 00 00 unusal site conditions 32 10 00 asphalt/paving 32 13 00 fire lane site 32 13 00 walkways (only for bus drop-offs) 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 23 00 | Division 25 total ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 | \$0.00 | \$0.00 |
| 32 00 00 parking 32 00 00 unusal site conditions 32 10 00 asphalt/paving 32 13 00 fire lane site 32 13 00 walkways (only for bus drop-offs) 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 23 00 | ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 | \$0.00 | \$0.00 |
| 32 00 00 unusal site conditions 32 10 00 asphalt/paving 32 13 00 fire lane site 32 13 00 walkways (only for bus drop-offs) 32 17 00 striping/signage \$134,496.00 \$274,077.00 \$20,831.25 \$17,043.75 \$44,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 30 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 31 00 | ELECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 | \$0.00 | \$0.00 |
| 32 13 00 fire lane site \$134,496.00 \$274,077.00 32 13 00 walkways (only for bus drop-offs) \$20,831.25 \$17,043.75 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 31 00 Div 32 32 00 00 | BLECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite Division 31 total EXTERIOR IMPROVEMENTS | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 | \$0.00 | \$0.00 |
| 32 13 00 walkways (only for bus drop-offs) \$20,831.25 \$17,043.75 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 31 00 Div 32 32 00 00 | BLECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite Division 31 total EXTERIOR IMPROVEMENTS parking | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 | \$0.00 | \$0.00 |
| 32 17 00 striping/signage \$4,493.00 \$43,697.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 31 00 Div 32 32 00 00 32 10 00 | BLECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite Division 31 total EXTERIOR IMPROVEMENTS parking unusal site conditions asphalt/paving | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 \$1,800.00 \$260,197.00 | \$0.00 | \$0.00 |
| | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 31 00 Div 32 32 00 00 32 10 00 32 13 00 | BLECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite Division 31 total EXTERIOR IMPROVEMENTS parking unusal site conditions asphalt/paving fire lane site | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 \$1,800.00 \$260,197.00 | \$0.00 | \$0.00 |
| 32 31 13 Fencing and Gates \$25,700.00 | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 23 00 31 31 00 Div 32 32 00 00 32 10 00 32 13 00 32 13 00 32 13 00 | BLECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Division 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite Division 31 total EXTERIOR IMPROVEMENTS parking unusal site conditions asphalt/paving fire lane site walkways (only for bus drop-offs) | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 \$1,800.00 \$260,197.00 \$134,496.00 \$20,831.25 | \$0.00 \$0.00 \$0.00 \$281,889.00 \$281,889.00 \$274,077.00 \$17,043.75 | \$0.00 |
| | Div 26 26 10 00 26 10 00 26 30 00 26 56 00 Div 27 27 20 00 27 24 00 27 32 13 Div 28 28 10 00 28 20 00 28 31 00 Div 31 31 23 00 31 31 00 Div 32 32 00 00 32 10 00 32 13 00 32 13 00 32 17 00 | BLECTRICAL site electrical Electrical PV and Generators exterior lighting Division 26 total COMMUNICATIONS data cabling TV cabling intercom communications/phone Bivision 27 total SAFETY AND SECURITY security system surveillance/alarm fire alarm system Division 28 total EARTHWORK earthwork/mass excavation import/export dirt soil treatment - termite Division 31 total EXTERIOR IMPROVEMENTS parking unusal site conditions asphalt/paving fire lane site walkways (only for bus drop-offs) striping/signage | \$263,860.00 \$270,536.00 \$534,396.00 \$7,500.00 \$7,500.00 \$23,768.00 \$23,768.00 \$258,397.00 \$1,800.00 \$260,197.00 \$134,496.00 \$20,831.25 \$4,493.00 | \$0.00 \$0.00 \$0.00 \$0.00 \$281,889.00 \$281,889.00 \$274,077.00 \$17,043.75 \$43,697.00 | \$0.00 |

| 32 31 19 | wrought iron fencing | | | |
|----------|-----------------------------------|----------------|--------------|--------|
| 32 32 00 | retaining walls | | | |
| 32 80 00 | irrigation | | | |
| 32 90 00 | landscaping | | | |
| | Division 32 total | \$185,520.25 | \$334,817.75 | \$0.00 |
| Div 33 | UTILITIES | | | |
| 33 00 00 | Water and Propane | \$91,640.00 | | |
| 33 21 00 | wells | | | |
| 33 32 16 | lift station | | | |
| 33 36 00 | Sewer and Septic system | \$150,877.00 | | |
| 33 40 00 | stormwater/drainage | \$20,832.00 | | |
| 33 49 23 | drywells | | | |
| | Division 33 total | \$263,349.00 | \$0.00 | \$0.00 |
| | Subtotal | \$3,501,833.25 | \$671,985.75 | \$0.00 |
| | A/E Fee & Soft Costs | \$910,000.00 | \$90,000.00 | |
| | Contractor Fee | \$223,841.20 | \$30,523.80 | |
| | General Conditions | \$472,243.20 | \$64,396.80 | |
| | Contactor Contingency | \$331,616.56 | \$45,220.44 | |
| | Builders Risk/Liability Insurance | \$56,877.92 | \$7,756.08 | |
| | Performance & Payment Bonds | \$104,665.44 | \$14,272.56 | |
| | Sales Tax | \$218,070.16 | \$29,736.84 | |
| | Subtotal | \$2,317,314.48 | \$281,906.52 | \$0.00 |
| | Grand Subtotal | \$5,819,147.73 | \$953,892.27 | \$0.00 |
| | Project Grand Total | \$6,773,040.00 | | |
| | Adjacent Ways Grand Total | \$953,892.27 | | |